

CONSOLIDATION & CLOSURE STUDY EAST GREENBUSH CENTRAL SCHOOL DISTRICT



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Superintendent of Schools
October 9, 2013

ENROLLMENT IS DROPPING...

YEAR	TOTAL	K-5	6-8	9-12
<i>2007</i>	4,555	<i>1,922</i>	<i>1,092</i>	<i>1,541</i>
<i>2008</i>	4,484	<i>1,858</i>	<i>1,089</i>	<i>1,537</i>
<i>2009</i>	4,482	<i>1,896</i>	<i>1,067</i>	<i>1,519</i>
<i>2010</i>	4,343	<i>1,857</i>	<i>986</i>	<i>1,500</i>
<i>2011</i>	4,291	<i>1,870</i>	<i>937</i>	<i>1,484</i>
<i>2012</i>	4,184	<i>1,866</i>	<i>928</i>	<i>1,390</i>
<i>2013</i>	4,158	<i>1,876</i>	<i>917</i>	<i>1,365</i>



STATE AID ALSO ON THE DECLINE...

YEAR	STATE AID
2009-10	\$28,007,402
2010-11	27,236,748
2011-12	24,900,342
2012-13	23,484,321
2013-14	23,732,044



EDUCATION DEMANDS ARE UP....

- Common Core Standards
- Evaluation of Teachers and Principals
- PARCC On-Line Examinations
- Classroom Use of Technology
- Reporting and Accountability
- Mergers and Sharing of School Services
- Implementation of State Tax Cap

- *BOTTOM LINE: We must look for ways to deliver services more cost effectively*



NOVEMBER 9, 2011....

- Independent Study Commissioned by the Board of Education
- Study Question:
Are There Options That Might Provide More Efficient Ways Or Patterns To Organize How The Kindergarten Through Grade Five Program Is Implemented and Delivered Over The Next Three Years ?



TIMELINE OF EVENTS....

<i>Nov 2011 – Apr 2012</i>	Preliminary Data Collection
<i>April 25, 2012</i>	Study Kickoff & Community Mtgs
<i>Apr 2012 – Nov 2012</i>	Study & Report Development
<i>December 5, 2012</i>	First Report Issued
<i>December 11, 2012</i>	Community Meetings
<i>Jan 2013 – Mar 2013</i>	Volunteers Sought for Focus Group
<i>April 13, 2013</i>	Community Focus Group Session
<i>June 24, 2013</i>	Second Report Issued
<i>October 9, 2013</i>	Board of Education Meeting



FIRST REPORT FINDINGS: 8 OPTIONS....

- Continue Current Delivery Pattern
- Consolidate K-5 Into 4 Elementary Schools
 - *Close Either Bell Top, Genet, Green Meadow or Red Mill*
- K-4 in 4 Schools, Gr. 5 at Goff OR
K-2 in 2 Schools, Gr. 3-5 in 2 Schools
 - *Close Genet*
- K-4 in 3 Schools, Gr. 5-6 at Genet
 - *Close Bell Top*



POTENTIAL CLOSURE SAVINGS....

Option	Closure	Potential Savings
A	None	None
B	Bell Top	\$425,109 to \$1,110,087
C	Green Meadow	\$503,841 to \$1,188,819
D	Genet	\$621,339 to \$1,306,317
E	Red Mill	\$514,453 to \$1,199,431
F	Genet	\$717,047 to \$1,306,317
G	Bell Top	\$520,817 to \$1,110,087
H	Genet	\$621,339 to \$1,306,317



SECOND REPORT FINDINGS: 3 OPTIONS....

- Consolidate Gr. K-5 Into 4 Elementary Schools
 - *Close Genet*
- Continue Current Delivery Pattern
- K-2 in 2 Elementary Schools & Gr. 3-5 in 2 Elementary Schools
 - *Close Genet*



CONSIDERATIONS....

Closure	Non-Closure
<ul style="list-style-type: none"> • <i>Redistricting</i> • <i>Buildings Utilization</i> • <i>Room Rental to BOCES</i> • <i>One-Year Budget Savings</i> • <i>Staff Layoffs & Displacement</i> • <i>Utilization/Rental of Closed Building</i> • <i>Tax-Exempt Use</i> • <i>District Office Location</i> • <i>Reopening in the Future</i> 	<ul style="list-style-type: none"> • <i>Enrollment Projections</i> • <i>Buildings Utilization</i> • <i>Room Rental to BOCES</i> • <i>Uncertainty of State Budget</i> • <i>Flexibility of Program Delivery</i> • <i>Proposed CTAP Program</i>



THANK YOU....

- Board of Education
- Staff
- Parents
- Community Members
- Dr. Seversky

